

SHREY AGRAWAL & ASSOCIATES

Ground Floor, Thakkar Building,
Opposite Jain Bhavan,
Gandhibagh,
Nagpur- 440018.

Contact No. +91 9595327788
Email: cashreyagrawal@gmail.com



To,
Sitabai Nargundkar College of Nursing For Women, Nagpur
MAHARASHTRA KARVE STREE SHIKSHAN SAMSTHA
MOUJE SUKALI (GUPCHUP), TAKLI ROAD, TAL HINGNA NAGPUR-441110

UTILIZATION CERTIFICATE

Total Expenditure for the Year 2022-23

Expenses head	category	2022-23	Total Expense for the year
Training & Placement Expenses	Academic	-	-
Library Expenses	other exp	50,839.00	50,839.00
Admission Processing Fee Expenses	other exp	118,605.00	118,605.00
Education Fair Expenses	Academic	494,400.00	494,400.00
E learning Agunation Expenses	Academic	-	-
Sports Expenses	Academic	254,102.00	254,102.00
Scholarship to Students	Academic	-	-
Student Activity Expenses	Academic	669,409.00	669,409.00
Student Facility Expenses	Infra	412,000.00	412,000.00
Professional Charges of Visiting Faculty	Academic	-	-
Affiliation Fee Paid	Academic	5,701,580.00	5,701,580.00
Registration Fee	Academic	-	-
Admission Campaign	other exp	-	-
Advertiesment Expenses	other exp	209,279.00	209,279.00
University Committee Expenses	other exp	78,619.00	78,619.00
Audit Fee	other exp	85,972.00	85,972.00
Bank Charges	other exp	3,027.00	3,027.00
Electricity Expenses	Infra	607,518.00	607,518.00
Entertainment Expenses	other exp	125,554.00	125,554.00
Function Expenses	other exp	382,105.00	382,105.00
FRA Processing Fee	other exp	-	-

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Courier Expenses	other exp	400.00	400.00
Ground Maintenance Expenses	Physical	412,000.00	412,000.00
Infrastructure Facility Expenses	Infra	11,077,500.00	11,077,500.00
Houses Keeping Expenses	Physical	679,046.00	679,046.00
Insurance Expenses	Infra	-	-
Internet Expenses	Academic	292,642.00	292,642.00
Management Expenses	other exp	2,272,621.00	2,272,621.00
Legal Expenses	other exp	50,600.00	50,600.00
NAAC Expenses	other exp	579,075.00	579,075.00
News paper & Periodicals Expenses	other exp	9,694.00	9,694.00
Office Expenses	other exp	13,469.00	13,469.00
Postage Expenses	other exp	3,450.00	3,450.00
Professional Charges Paid	Physical	-	-
Professional Membership Expenses	Physical	-	-
Rates/Taxes/Cesses Paid	Infra	-	-
Security Expenses	Infra	968,894.00	968,894.00
Seminar Expenses	Academic	79,000.00	79,000.00
Sanitation Expenses	Infra	418,320.00	418,320.00
Software Expenses	Academic	7,106.00	7,106.00
Subscription for Journal	Library	110,625.00	110,625.00
Telephone Expenses	Infra	12,567.00	12,567.00
Wastage Management Expenses	Infra	206,000.00	206,000.00
Website Development Expenses	Academic	10,839.00	10,839.00
Water Tanker Expenses	Infra	-	-
Binding Expenses	Academic	1,110.00	1,110.00
Printing Expenses	Academic	428,617.00	428,617.00
Stationary Expenses	other exp	189,091.00	189,091.00
Xeroxing Expenses	other exp	13,625.00	13,625.00
Computer AMC Expenses	Academic	-	-
R & M - Building	Infra	1,947,572.00	1,947,572.00
R & M - Computer	Academic	42,316.00	42,316.00
R & M - Electrical	Physical	502,241.00	502,241.00
R & M - Equipment	Academic	145,441.00	145,441.00
R & M - Furniture & Fixture	Infra	429,905.00	429,905.00
R & M - Others	physical	276,656.00	276,656.00
R & M - Vehicle	physical	-	-
Bus Transport Charges Paid	Infra	3,646,146.00	3,646,146.00
Conveyance Expenses	other exp	37,657.00	37,657.00
Travelling Expenses	other exp	209,604.00	209,604.00
Green-Initiative Expenses	Infra	-	-

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fixed Asset (Computer, Equipment , Furniture)	Infra	901,400.00	901,400.00
Library book	Library	92,243.00	92,243.00
Total		35,260,481.00	35,260,481.00

Total Expenditure for the Year 2022-23

Expenses head	category	2022-23	Total Exp 2022-23
Infrastructure Development and Augmentaton	Infra	20,627,822.00	20,627,822.00
Maintenance of Physical facility	Physical	1,869,943.00	1,869,943.00
Maintenance of Academic support	Academic	8,126,562.00	8,126,562.00
Library Book & Journal exp	Library	202,868.00	202,868.00
Other exp	other exp	4,433,286.00	4,433,286.00
Total Expenses		35,260,481.00	35,260,481.00

Date: 14/12/2023

Place: Nagpur

CA SHREY AGRAWAL

M No. 191176

UDIN: 231911768GZ5JV2245

Shrey Agrawal



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Date: 14/12/2023

Place: Nagpur

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UTILIZATION CERTIFICATE

This is to certify that the Institutional budget allocation has made provision for e-governance and accordingly incurred an expenditure of Rs. 8.53 Lakhs (Eight Lakh Fifty Three Thousand)For e-governance for the period from financial year for 2022-23 as per the following statement which is reflected in the Audited Accounts Statements:

Year	Budget allocated for Capital Expenditure for E-Governance(INR Lakhs)	Budget allocated for Capital Expenditure for E-Governance(INR Lakhs)	Revenue Expenditure for E-Governance (In Lakhs)	Revenue Expenditure for E-Governance (In Lakhs)	Total Expenditure (In Lakhs)
2022-23	5.00	3.53	5.00	3.53	8.53
Total	5.00	3.53	5.00	3.53	8.53

The above data is extracted from the audited financial statements.
This certificate is issued as a part of submission made by the college for NAAC accreditations

Date: 14/12/2023

Place: Nagpur

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UTILIZATION CERTIFICATE

This is to certify that the actual expenditure incurred excluding salary for infrastructure development and augmentation for the period from financial year for 20202-23 at Sitabai Nargundkar College of Nursing For Women was Rs.20628000/- (Two Crore Six Lakh Twenty Eight Thousand) the details of which are as follows:

Year	Budget allocated for infrastructure development (INR Lakhs)	Budget allocated for infrastructure augmentation (INR Lakhs)	Expenditure on the for infrastructure development (INR in Lakhs)	Expenditure on the for infrastructure augmentation (INR in Lakhs)	Total Expenditure
2022-23	9.01	197.26	9.01	197.26	206.28
Total	9.01	197.26	9.01	197.26	206.28

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Date: 14/12/2023

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UTILIZATION CERTIFICATE

This is to certify that the actual expenditure incurred on purchase of library books journals and database for the period from financial year for 2022-23 at Sitabai Nargundkar College of Nursing For Women was Rs.2,03,000/- (Two Lakh Three Thousand) the details of which are as follows:

Year	Expenditure on the purchase of books (INR in lakhs)	Expenditure on the purchase of Journals (INR in Lakhs)	Total Expenditure (INR in lakhs)
2022-23	0.92	1.11	2.03
Total	0.92	1.11	2.03

The above data is extracted from the audited financial statements.

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UTILIZATION CERTIFICATE

This is to certify that the actual expenditure incurred on maintenance of physical facilities the period from financial year and academic support for 2022-23 at Sitabai Nargundkar College of Nursing For Women was Rs.99,97,000/- (Ninety Nine Lakh Ninety Seven Thousand) the details of which are as follows:

Year	Expenditure on maintenance of physical facilities (excluding salary component) (INR in lakhs)	Expenditure on maintenance if academic support facilities (excluding salary components) (INR in lakhs)	Total Expenditure (INR in lakhs)
2022-23	18.70	81.27	99.97
Total	18.70	81.27	99.97

The above data is extracted from the audited financial statements.
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Date: 14/12/2023

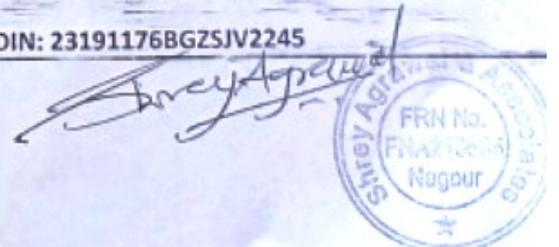
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UTILIZATION CERTIFICATE

This is to certify that the actual expenditure incurred excluding salary for the period from financial year 2022-23 at Sitabai Nargundkar College of Nursing For Women was Rs.3,52,60,481/- (Three Crore Fifty Two Lakh Sixty Thousand Four Hundred Eighty One) the details of which are as follows:

Total Expenditure for the Year 2022-23

Expenses head	2022-23	Total Expenditure for the Yr 2022-23
Infrastructure Development and Augmentation	20,627,822.00	20,627,822.00
Maintenance of Physical facility	1,869,943.00	1,869,943.00
Maintenance of Academic support	8,126,562.00	8,126,562.00
Library Book & Journal Expenses	202,868.00	202,868.00
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Total Expenses	35,260,481.00	35,260,481.00

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