

Maharshi Karve Stree Shikshan Samstha, Pune
Name of the unit : 086 Sitabai Nargundkar College of Nursing, Nagpur - BSc

Sr. No.	Particulars	Budget 26-27
A	INCOME	
1	Fees	30,161,263
2	Income from Other Sources	71,500
3	Recurring Grant	0
4	Non Recurring Grant / Specific Donations	0
	Total Amount of Receipts (A)	30,232,763
Sr. No.	Particulars	Budget 26-27
B	EXPENDITURE	
5	Expenses related to maintenance property	12,780,141
6	Educational Expenses	2,876,500
7	Salaries & Wages - Non Grant	
8	Salaries & Wages - Grant	20,111,456
9	Establishment Expenses	8,966,606
10	Mess/Canteen Purchases	0
11	Non Recurring Expenses	495000
	Total Amount of Expenses (B)	45229703.05
	Surplus / Deficit	-14996940.05

Principal

Principal

Sitabai Nargundkar,

College of Nursing For Women, Nagpur

[Signature]

Secretary

SECRETARY

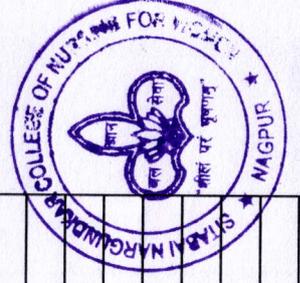
Maharshi Karve Stree Shikshan Samstha
 Karvenagar, Pune-411052

[Signature]
 LMS-Chairman/President

DK

Imanarnsi Karve Stree Shikshan Samstha, Pune
 Name of the unit : 086 Sitabai Nargundkar College of Nursing, Nagpur - BSc
 Budget for the year 2026-27
 Details of Receipts

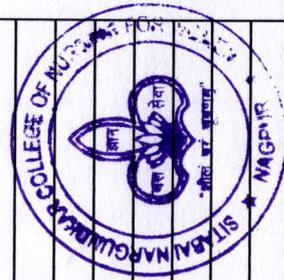
Sr. No.	Particulars	Budget 2026-27
Schedule A - Income		
1. Fees		
1	Animation & Multimedia Course fee	
2	Autonomous Course Fee	
3	Balwadi course fees	
4	Basic Computing Skills Fees	
5	Beauty Culture Course Fee	
6	Choice Based Credit System Fee	
7	Co-Curriculum Activity Fees	
8	Computer Course Fee	
9	Development Fee	7,927,535
10	Domain Specific Courses Skills Fees	
11	Fashion Show/Seminar Fees	
12	Field Visit & Project Fees	
13	Food Sector Course Fee	
14	Foreign Language / English Speaking course Fee	
15	Garment & Textiles Course Fee	
16	Gymkhana Fees	
17	Laboratory Fees	
18	Language & Communication Skills Fees	
19	Laser Course Fee	
20	Library Fees	
21	Material Fees	
22	MSBTE Course Fee	
23	P.Hd fees (Tuition +Development)	
24	RTE Fee Received	
25	School Expenses Pratipurti (KN)	
26	School Special Fee	
27	School Term Fee	
28	Seminter Periodic Test Fees	
29	Soft Skills Fees	



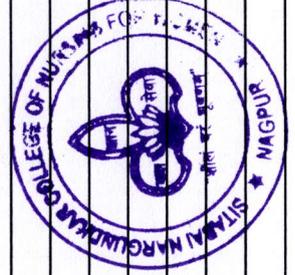
30	Student Association Fee	
31	Student Council Fees	22716265
32	Tuition Fees	
33	Typing Course Fee	
34	University Fee	
35	Vikas Nidhi Received	
36	Received earlier samajkalyan	22233728
37	Less outstanding from Samajkalyan	-22716265
	Total Amount	30161263

2. Income from Other Sources

Sr. No.	Particulars	Budget 2026-27
1	Admission Cancellation Charges Received	27500
2	Admission Fees	
3	Aerobics Fee	
4	Aerobics Instructor Course Fee	
5	Answersheet Fee	
6	Bank Interest	9900
7	Bus Fees	
8	Child Counseling Course	
9	Consultancy Charges Received	
10	Consulting Fee	
11	Coupon Sale Receipts	
12	Diploma in Counseling Psychology	
13	Discount Received	
14	Dividend	
15	Duplicate LC Charges Received	
16	Duplicate LC Charges Received	
17	Emergency Visit Fee	
18	Free & half free students receipts	
19	Gathering Fee	
20	Gym Fee	
21	Hostel Accomodation Fees Guest	
22	Hostel Accomodation Fees Students	
23	Hostel Maintenance Fees	
24	Hostel Management Fees	
25	Hostel Medical Fees	
26	Hostel Mess Fees Guest	
27	Hostel Mess Fees Students	



28	Income from Deposit Forfeited	
29	Income From Events And Workshop	
30	Income from Fees Forfeited	
31	Inter Unit Sales	
32	Interest on fixed deposit/bonds	
33	Internal Exam Fees	
34	Internal Photocopy Fees	
35	Internal Revaluation Fees	
36	Late fee fine	
37	Library Book Fine	
38	Marriage Counseling Course	
39	May Guest Receipts	
40	Medical Certificate Fee	
41	Membership Fees	
42	Misc. Receipts	
43	Notice Pay Received	
44	Other Food Sale Receipts	
45	Other Food Sale Receipts	
46	Palnagar Fee Received	
47	Rent Received (All types of rents)	
48	Sale of Admision Forms	6600
49	Sale of Other Forms	
50	Sale of Prospectus	27500
51	Sale of Tender Forms/Quotation Forms	
52	Scrap Sale	
53	Stationery Fees	
54	Student Welfare Charges	
55	Taxable Sales	
56	Taxfree Sales	
57	Trip Fee	
58	Washing Machine Receipts	
59	Yoga Fee	
60	Yogshikshak Course Fee	
61		
62		
	Total Amount	71500



3. Recurring Grant

Sr. No.	Particulars	Budget 2026-27
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1	AICTE Grant	
2	Bal Vikas Aayuktalaya	
3	BCUD Grant	
4	Bhaubhij	
5	DST Grant	
6	Income from Recurring Grant to the Extend Spend	
7	Income from Recurring I.O.E. to the Extend Spend	
8	Income from Recurring S.D. to the Extend Spend	
9	Non Salary Grant (For Exp.) Received	
10	NSS Grant	
11	Other Grant	
12	Salary Grant Received	
13	Sankalp 365	
14	Serva Shiksha Abhiyan Grant Received	
15	Shaikshanik Uthav Receipt	
16	Shaleya Poshan Aahar Grant Received	
17	UGC Grant	
18	University Grant	
19	Zilla Parishad Grant	
	Total Amount	0
	Total (1+2+3)	30232763



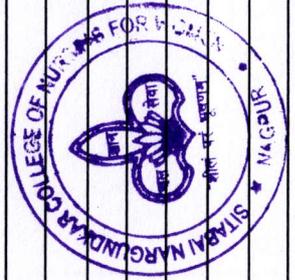
Maharshi Karve Stree Shikshan Samstha, Pune
Name of the unit : 086 Sitabai Nargundkar College of Nursing, Nagpur - BSc
Budget for the year 2026-27

B. Expenditure

Sr. No.	Particulars	Budget 2026-27
5 Expenses related to property		
		Amt
1	Infrastructure Facility Charges	9,748,200
2	Management Charges	2,503,941
3	Ground Maintenance Expenses	352,000
4	Wastage Management Expenses	176,000
	Total Amount	12780141

6. Educational Expenses

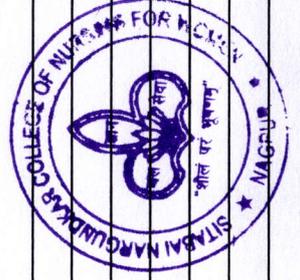
Sr. No.	Particulars	Budget 2026-27
1	Admission Campaign	110,000
2	Admission Processing Fee Expenses	
3	Advertisement Expenses	220,000
4	Affiliation Fee Paid	330,000
5	Bal Kalyan Mandal Students Expenses	
6	Conveyance, Travel & Accom. Charges of Visiting Faculty	
7	Education Aid	
8	Education Fair Expenses	440,000
9	Educational Tours Expenses	110,000
10	E-Learning Agunation Expenses	
11	Exam Expenses	
12	Fashion Show Expenses	
13	Fee Concession	
14	Gathering Expenses	220,000
15	Home Science Expenses	
16	Honorarium Paid	
17	Laboratory Expenses	22,000
18	Library Expenses	22,000
19	Medical Charges Paid	
20	Physical Aid	
21	Placement Expenses	27,500



22	Prizes Expenses	
23	Professional Charges of Visiting Faculty	
24	Project Expenses	
25	Registration fee of Unit	
26	Research expenses	55000
27	Sankirna Expenses	
28	Sarva Shiksha Abhiyan Expenses	
29	Science Aid	
30	Scout, Guide, RSP & NCC Expenses	
31	Sports Expenses	110,000
32	Student Activity Expenses	660,000
33	Student Facility Expenses	330,000
34	Subscription Paid (Journals , books , Magzines.,etc)	165,000
35	Uniform Expenses for Students	
36	Workshop Expenses	55,000
37	Faculty Development Programme	
	Total Amount	2876500

7. Salaries & Wages - Non Grant

Sr. No.	Particulars	Budget 2026-27
1	Adhoc Pension / Pension	
2	Contract Labour Salary (Temporary Non Teaching Staff)	649125
3	Gratuity	623295
4	Inadmissible Salary (Teaching Staff)	8201140.2
5	Leave Encashment	158371
6	May Guest Wages	
7	Mediclaime Policy	74669
8	Non Teaching Salary (Permanent Staff)	3402341
9	Provident Fund - Employer Share	205920
10	Staff Improvement/ Welfare Expenses	
11	Stipend,Earn and Learn Expenses	
12	Suspend Allowance	
13	Teaching Salary (Permanent Staff)	5645706
14	Technical Salary	
15	Washing Allowance	
16	Professional Charges Paid	
17	Professional Charges of Visiting Faculty	
18	Conveyance, Travel & Accom. Charges of Visiting Faculty	110000
19	Honorarium Paid	220000



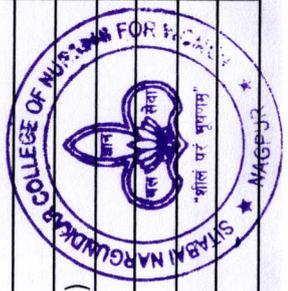
20	NG - Non Teaching - Consolidated	820888.2
	Total Amount	20111456

8 Salaries & Wages - Grant

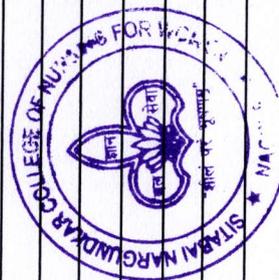
Sr. No.	Particulars	Budget 2026-27
1	Mediclaime Policy	0
2	Non Teaching Salary (Permanent Staff)	0
3	Provident Fund - Employer Share	0
4	Suspend Allowance	0
5	Teaching Salary (Permanent Staff)	0
6	Technical Salary	0
	Total Amount	0

9. Establishment Expenses

Sr. No.	Particulars	Budget 2026-27
1	Accreditation Expenses	
2	ARA Processing Fees	55,000
3	Audit Fee	44,000
4	Bank Charges	2,200
5	Binding Expenses	
6	Bus Transport Charges Paid	3,960,000
7	Cleaning and Sanitation Expenses (Purchase of sanitation material)	
8	Computer AMC Expenses	
9	Conveyance Expenses	55,000
10	Courier Expenses	
11	Discount Allowed	
12	Electricity Expenses	330,000
13	Entertainment Expenses	77,000
14	Equipment AMC Expenses	16,500
15	Events And Workshop Expenses	
16	FRA Processing Fee	22,000
17	Function Expenses (Freshers party , Send off party,cultural exps ,etc)	165,000
18	Green Initiative Expenses	
19	House Keeping Expenses (Payable to Head Office)	440,000
20	Insurance Expenses	
21	Internet Expenses	255,706



22	Legal Expenses		5,500
23	Microsoft License Fee - Expenses		
24	NAAC Expenses		11,000
25	NBA Expenses		
26	News Papers & Periodicals Expenses		8,800
27	Office Expenses		27,500
28	Postage Expenses		5,500
29	Printing Expenses		220,000
30	Professional Charges Paid		
31	Professional Membership Expenses		11,000
32	Purchase of Medicine		2,200
33	R & M - Building		880,000
34	R & M - Computer		16,500
35	R & M - Electrical		385,000
36	R & M - Equipment		110,000
37	R & M - Furniture & Fixture		440,000
38	R & M - Other		55,000
39	R & M - Vehicle		
40	RTE Act Expenses		
41	Security Expenses		495,000
42	Seminar Expenses		165,000
43	Software AMC Expenses		5,500
44	Software Expenses		
45	Stationary Expenses		110,000
46	Telephone Expenses		11,000
47	Transport , Octroi , Rates/Taxes/Cesses Expenses		1,100
48	Travelling Expenses		82,500
49	Vision Mission Expenses		
50	Washing Machine Expenses		
51	Water Tanker Expenses		
52	Website Development Expenses		22,000
53	Xeroxing Expenses		1,100
54	Seed money for Reserch		
	Sanitation Expense		363000
	Internal Audit Charges		110000
	Total Amount		8966606



10. Mess / Canteen Purchases

Sr. No.	Particulars	Budget 2026-27
1		
	Total	

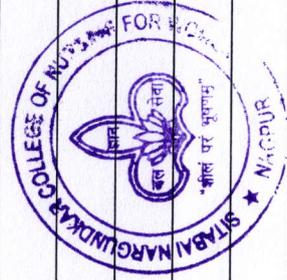
Total Expenses (5+6+7+8+9+10)

44734703

Name of the unit : 086 Sitabai Nargundkar College of Nursing, Nagpur - BSc
 Budget for the year 2026-27
 Details of Non Recurring Expenses

11. Non Recurring Expenses

Sr. No.	Particulars	Budget 2026-27
1	Computer	
2	Furniture	220000
3	Equipments	165000
3	Library Books	110000
4	Vehicles	
4	Others	
	Total Amount	495000



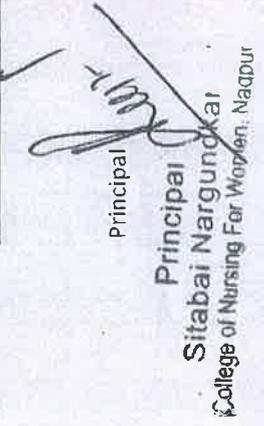
Maharshi Karve Stree Shikshan Samstha, Pune
Name of the unit : 087 Sitabai Nargundkar College of Nursing, Nagpur - PB BSc
Budget for the year 2026-27

Sr. No.	Particulars	Budget 26-27
A	INCOME	
1	Fees	7,931,750
2	Income from Other Sources	44,000
3	Recurring Grant	0
4	Non Recurring Grant / Specific Donations	0
	Total Amount of Receipts (A)	7975750
B	EXPENDITURE	
	Particulars	Budget 26-27
5	Expenses related to maintenance property	3,437,533
6	Educational Expenses	891,000
7	Salaries & Wages - Non Grant	5,753,268
8	Salaries & Wages - Grant	0
9	Establishment Expenses	3,476,362
10	Mess/Canteen Purchases	0
11	Non Recurring Expenses	121,000
	Total Amount of Expenses (B)	13679163
	Surplus / Deficit	-5703412


LWC Chairman/President

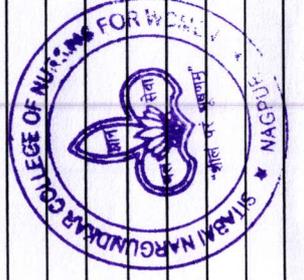

Secretary

SECRETARY
Maharshi Karve Stree Shikshan Samstha
Karvenagar, Pune-411052


Principal
Principal
Sitabai Nargundkar
College of Nursing For Women, Nagpur

Maharshi Karve Stree Shikshan Samstha, Pune
 Name of the unit : 087 Sitabai Nargundkar College of Nursing, Nagpur - PB BSc
 Budget for the year 2026-27
 Details of Receipts

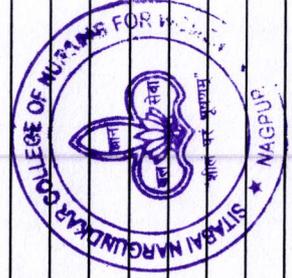
Sr. No.	Particulars	Budget 2026-27
Schedule A - INCOME		
1. Fees		
1	Animation & Multimedia Course fee	
2	Autonomous Course Fee	
3	Balwadi course fees	
4	Basic Computing Skills Fees	
5	Beauty Culture Course Fee	
6	Choice Based Credit System Fee	
7	Co-Curriculum Activity Fees	
8	Computer Course Fee	
9	Development Fee	275975
10	Domain Specific Courses Skills Fees	
11	Fashion Show/Seminar Fees	
12	Field Visit & Project Fees	
13	Food Sector Course Fee	
14	Foreign Language / English Speaking course Fee	
15	Garment & Textiles Course Fee	
16	Gymkhana Fees	
17	Laboratory Fees	
18	Language & Communication Skills Fees	
19	Laser Course Fee	
20	Library Fees	
21	Material Fees	
22	MSBTE Course Fee	
23	P.Hd fees (Tuition +Development)	
24	RTE Fee Received	
25	School Expenses Pratipurti (KN)	
26	School Special Fee	
27	School Term Fee	
28	Seminter Periodic Test Fees	
29	Soft Skills Fees	



30	Student Association Fee	
31	Student Council Fees	
32	Tuition Fees	7297525
33	Typing Course Fee	
34	University Fee	
35	Vikas Nidhi Received	
36	Received earlier samajkalyan	6519377
37	Less outstanding from Samajkalyan	-6161126
	Total Amount	7931750

2. Income from Other Sources

Sr. No.	Particulars	Budget 2026-27
1	Admission Cancellation Charges Received	1.1000
2	Admission Fees	
3	Aerobics Fee	
4	Aerobics Instructor Course Fee	
5	Answersheet Fee	
6	Bank Interest	5500
7	Bus Fees	
8	Child Counseling Course	
9	Consultancy Charges Received	
10	Consulting Fee	
11	Coupon Sale Receipts	
12	Diploma in Counseling Psychology	
13	Discount Received	
14	Dividend	
15	Duplicate LC Charges Received	
16	Duplicate LC Charges Received	
17	Emergency Visit Fee	
18	Free & half free students receipts	
19	Gathering Fee	
20	Gym Fee	
21	Hostel Accommodation Fees Guest	
22	Hostel Accommodation Fees Students	
23	Hostel Maintenance Fees	
24	Hostel Management Fees	
25	Hostel Medical Fees	
26	Hostel Mess Fees Guest	
27	Hostel Mess Fees Students	



28	Income from Deposit Forfeited	
29	Income From Events And Workshop	
30	Income from Fees Forfeited	
31	Inter Unit Sales	
32	Interest on fixed deposit/bonds	
33	Internal Exam Fees	
34	Internal Photocopy Fees	
35	Internal Revaluation Fees	
36	Late fee fine	
37	Library Book Fine	
38	Marriage Counseling Course	
39	May Guest Receipts	
40	Medical Certificate Fee	
41	Membership Fees	
42	Misc. Receipts	
43	Notice Pay Received	
44	Other Food Sale Receipts	
45	Other Food Sale Receipts	
46	Palmaghar Fee Received	
47	Rent Received (All types of rents)	5500
48	Sale of Admision Forms	
49	Sale of Other Forms	
50	Sale of Prospectus	22000
51	Sale of Tender Forms/Quotation Forms	
52	Scrap Sale	
53	Stationery Fees	
54	Student Welfare Charges	
55	Taxable Sales	
56	Taxfree Sales	
57	Trip Fee	
58	Washing Machine Receipts	
59	Yoga Fee	
60	Yogshikshak Course Fee	
61		
62		
	Total Amount	44000



3. Recurring Grant

Sr. No.	Particulars	Budget 2026-27
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1	AICTE Grant	
2	Bal Vikas Aayuktalaya	
3	BCUD Grant	
4	Bhaubhij	
5	DST Grant	
6	Income from Recurring Grant to the Extend Spend	
7	Income from Recurring I.O.E. to the Extend Spend	
8	Income from Recurring S.D. to the Extend Spend	
9	Non Salary Grant (For Exp.) Received	
10	NSS Grant	
11	Other Grant	
12	Salary Grant Received	
13	Sankalp 365	
14	Serva Shiksha Abhiyan Grant Received	
15	Shaikshanik Uthav Receipt	
16	Shaleya Poshan Aahar Grant Received	
17	UGC Grant	
18	University Grant	
19	Zilla Parishad Grant	
	Total Amount	0
		7975750



Maharshi Karve Stree Shikshan Samstha, Pune
Name of the unit : 087 Sitabai Nargundkar College of Nursing, Nagpur - PB BSc
Budget for the year 2026-27

Expenses Details

Sr. No.	Particulars	Budget 2026-27
B EXPENDITURE		
5. Expenses related to property		
	Amt	
1	Infrastructure Facility Charges	2,437,050
2	Management Charges	835,483
3	Ground Maintenance Expenses	110,000
4	Wastage Management Expenses	55,000
	Total Amount	3437533

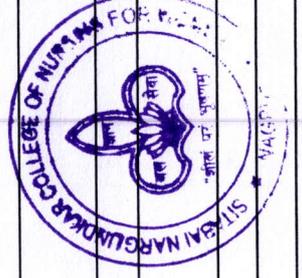
6. Educational Expenses

Sr. No.	Particulars	Budget 2026-27
1	Admission Campaign	55,000
2	Admission Processing Fee Expenses	-
3	Advertisement Expenses	110,000
4	Affiliation Fee Paid	275,000
5	Bal Kalyan Mandal Students Expenses	-
6	Conveyance, Travel & Accom. Charges of Visiting Faculty	5500
7	Education Aid	-
8	Education Fair Expenses	159,500
9	Educational Tours Expenses	
10	E-Learning Agunation Expenses	
11	Exam Expenses	
12	Fashion Show Expenses	
13	Fee Concession	
14	Gathering Expenses	110,000
15	Home Science Expenses	
16	Honorarium Paid	
17	Laboratory Expenses	11,000
18	Library Expenses	5,500
19	Medical Charges Paid	5,500

21	Placement Expenses	
22	Prizes Expenses	
23	Professional Charges of Visiting Faculty	
24	Project Expenses	
25	Registration fee of Unit	
26	Research expenses	5500
27	Sankirna Expenses	
28	Sarva Shiksha Abhiyan Expenses	
29	Science Aid	
30	Scout, Guide, RSP & NCC Expenses	
31	Sports Expenses	-
32	Student Activity Expenses	27,500
33	Student Facility Expenses	110,000
34	Subscription Paid (Journals , books , Magzines.,etc)	
35	Uniform Expenses for Students	
36	Workshop Expenses	11000
37	Faculty Development Programme	
	Total Amount	891000

7. Salaries & Wages - Non Grant

Sr. No.	Particulars	Budget 2026-27
1	Adhoc Pension / Pension	
2	Contract Labour Salary (Temporary Non Teaching Staff)	231101
3	Gratuity	190764
4	Inadmissible Salary (Teaching Staff)	3198553
5	Leave Encashment	32962
6	May Guest Wages	
7	Mediclaime Policy	18667
8	Non Teaching Salary (Permanent Staff)	878983
9	Provident Fund - Employer Share	77220
10	Staff Improvement/ Welfare Expenses	
11	Stipend,Earn and Learn Expenses	
12	Suspend Allowance	
13	Teaching Salary (Permanent Staff)	1009518



14	Technical Salary	
15	Washing Allowance	
16	Professional Charges Paid	
17	Professional Charges of Visiting Faculty	
18	Conveyance, Travel & Accom. Charges of Visiting Faculty	44000
19	Honorarium Paid	71500
	Total Amount	5753268

8. Salaries & Wages - Grant

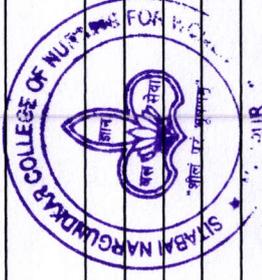
Sr. No.	Particulars	Budget 2026-27
1	Mediclaime Policy	0
2	Non Teaching Salary (Permanent Staff)	0
3	Provident Fund - Employer Share	0
4	Suspend Allowance	0
5	Teaching Salary (Permanent Staff)	0
6	Technical Salary	0
	Total Amount	0

9. Establishment Expenses

Sr. No.	Particulars	Budget 2026-27
1	Accreditation Expenses	
2	ARA Processing Fees	
3	Audit Fee	93500
4	Bank Charges	1100
5	Binding Expenses	
6	Bus Transport Charges Paid	941094
7	Cleaning and Sanitation Expenses (Purchase of sanitation material)	
8	Computer AMC Expenses	
9	Conveyance Expenses	11000
10	Courier Expenses	
11	Discount Allowed	
12	Electricity Expenses	110000
13	Entertainment Expenses	55000
14	Equipment AMC Expenses	33000



15	Events And Workshop Expenses		
16	FRA Processing Fee		16500
17	Function Expenses (Freshers party , Send off party,cultural expts ,etc)		77000
18	Green Initiative Expenses		
19	House Keeping Expenses (Payable to Head Office)		594000
20	Insurance Expenses		
21	Internet Expenses		127918
22	Legal Expenses		
23	Microsoft License Fee - Expenses		
24	NAAC Expenses		
25	NBA Expenses		
26	News Papers & Periodicals Expenses		8250
27	Office Expenses		4400
28	Postage Expenses		5500
29	Printing Expenses		121000
30	Professional Charges Paid		
31	Professional Membership Expenses		
32	Purchase of Medicine		
33	R & M - Building		165000
34	R & M - Computer		11000
35	R & M - Electrical		88000
36	R & M - Equipment		88000
37	R & M - Furniture & Fixture		110000
38	R & M - Other		55000
39	R & M - Vehicle		
40	RTE Act Expenses		
41	Security Expenses		495000
42	Seminar Expenses		55000
43	Software AMC Expenses		
44	Software Expenses		
45	Stationary Expenses		55000
46	Telephone Expenses		5500
47	Transport , Octroi , Rates/Taxes/Cesses Expenses		5500
48	Travelling Expenses		33000
49	Vision Mission Expenses		
50	Washing Machine Expenses		
51	Water Tanker Expenses		
52	Wahcitra Development Evnencac		



53	Xeroxing Expenses	1100
54	Seed money for Reserch	
	Internal Audit Charges	16500
	Sanitation Expense	93500
	Total Amount	3476362

10. Mess / Canteen Purchases

Sr. No.	Particulars	Budget 2026-27
1		
Total		

Total Expenses (5+6+7+8+9+10)

13558163



Maharshi Karve Stree Shikshan Samstha, Pune
 Name of the unit : 087 Sitabai Nargundkar College of Nursing, Nagpur - PB BSc
 Budget for the year 2026-27
 Details of Non Recurring Expenses

Schedule K - Non Recurring Expenses

Sr. No.	Particulars	Budget 2026-27
1	Computer	
2	Furniture	
3	Equipments	55000
3	Library Books	66000
4	Vehicles	
4	Others	
	Total Amount	121000

