

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: Maharshi Karve Shree Shikshan Sanstha's Sitabai Nargundkar College of Nursing for Women, Nagpur Code: BSCN0030 Stream: BSCN Year: 2026-27 Location: Mouje Sukli Tal. Hingna, Nagpur 441110				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	79111	9889	89000
	Fee for Academic Year 2024-25	No Upward Revision	74074	7926	82000
	Fee for Academic Year 2023-24	Approved	74074	7926	82000
	Fee for Academic Year 2022-23	No Upward Revision	85817	9183	95000
	Fee for Academic Year 2021-22	Approved	85817	9183	95000
	Fee for Academic Year 2020-21	Approved	72398	7602	80000
	Fee for Academic Year 2019-20	Approved	72398	7602	80000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 125597			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	13934326	43545
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	194342	607
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14128668	44152
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	13855057	43297
4.2.1	a) Less income	86800	271
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	27896925	87178
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (836908) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	27896925	87178
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2789693	8718
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1280469	4001
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2080000	6500
4.4	Depreciation on other assets at approved rates	1520064	4750
4.5	Total of (4.2.2.2 to 4.4)	35567151	111147
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	320	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(247+0+46+0+24+1) (Excluding TFWS, J&K, and Repeaters)	318	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	320	
4.9	Per Student Fee (4.5/4.8)	111147	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	111147	
4.10	Development fee (10% of 4.9.1)	11115	
4.10.1	Total fee (4.9.1 + 4.10)	122262	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2223) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2223 Ph.D Holder - 4.17% - Add = 0	3335	

	Research Publications in international journals & Patents - 0.47 per faculty per year - Add = 556 Placement of students - 100% - Add = 556	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14450)) or Limited 15% of Tuition Fee(4.9.1- (16672)) whichever is less.	14450
4.10.4	Total Fee (4.9.1 + 4.10.3)	125597

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	28800
2	Admission Cancellation Fees	24000
3	Sale of Prospectors Brochure	27900
4	Admission / Application Form Fees	6100
Total		86800
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		