

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PBSCN STREAM

| | | | | | |
|----|---|---|-------------|-----------------|-----------|
| 1 | Name of the College/Institute: Maharshi Karve Shree Shikshan Sanstha's Sitabai Nargundkar College of Nursing for Women, Nagpur Code: BSCN0030 Stream: PBSCN Year: 2026-27 Location: Mouje Sukli Tal. Hingna, Nagpur 441110 | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2025-26 | Approved | 74778 | 9722 | 84500 |
| | Fee for Academic Year 2024-25 | No Upward Revision | 68918 | 7582 | 76500 |
| | Fee for Academic Year 2023-24 | Approved | 68918 | 7582 | 76500 |
| | Fee for Academic Year 2022-23 | Approved | 68918 | 7582 | 76500 |
| | Fee for Academic Year 2021-22 | Approved | 76577 | 8423 | 85000 |
| | Fee for Academic Year 2020-21 | Approved | 81448 | 8552 | 90000 |
| | Fee for Academic Year 2019-20 | Approved | 81448 | 8552 | 90000 |
| | b) Fee Proposed by College for AY 2026-27 | Proposal Status Y and Proposed fee for 2026-27 Rs. 128600 | | | |
| | C) Hospital Status: | Rent | | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | | | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|--|-------------------------------|------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 4634526 | 46345 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 105471 | 1055 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 4739997 | 47400 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25 | 4823085 | 48231 |
| 4.2.1 | a) Less income | 57993 | 580 |
| | b) Hostel expenses, | 0 | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 9505089 | 95051 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (285153) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 9505089 | 95051 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2024-25 | 950509 | 9505 |
| 4.2.3.1 | Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2 | 142576 | 1426 |
| 4.2.4 | Hospital deficit | 0 | |
| 4.3 | Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 650000 | 6500 |
| 4.4 | Depreciation on other assets at approved rates | 132322 | 1323 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 11380496 | 113805 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | 100 | |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(77+0+9+0+0+2) (Excluding TFWS, J&K, and Repeaters) | 88 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | 100 | |
| 4.9 | Per Student Fee (4.5/4.8) | 113805 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 113805 | |
| 4.10 | Development fee (10% of 4.9.1) | 11381 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 125186 | |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - B+(2276) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2276 Ph.D Holder - 4.17% - Add = 0 | 3414 | |

| | | |
|--------|---|---------------|
| | Research Publications in international journals & Patents - 0.71 per faculty per year - Add = 569 Placement of students - 100% - Add = 569 | |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(14795)) or Limited 15% of Tuition Fee(4.9.1- (17071)) whichever is less. | 14795 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 128600 |

| Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income | | |
|---|---|---------------|
| Sr No | Income Head | Amount |
| 1 | All Receipts other than above under whatsoever head collected | 16693 |
| 2 | Admission Cancellation Fees | 19500 |
| 3 | Sale of Prospectors Brochure | 18000 |
| 4 | Admission / Application Form Fees | 3800 |
| Total | | 57993 |
| Date | | |
| Place | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | |
| FOR OFFICE USE ONLY | | |
| Date | | |
| Disallowance:- | | |
| 1) | | |
| 2) | | |
| 3) | | |
| 4) | | |
| Prepared by: | | |
| Checked by (Chartered Accountant) | | |