

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BSCN0030 - Maharshi Karve Shree Shikshan Sanstha's Sitabai Nargundkar College of Nursing for Women, Nagpur
Address	Mouje Sukli Tal. Hingna, Nagpur 441110

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: **MERCANTILE**

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income						
			BSCN	MSC	PBSCN	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	3,29,20,111	2,57,36,905	0	71,83,206	0	0	0	0
2	DEVELOPEMENT FEES	24,49,388	19,57,095	0	4,92,293	0	0	0	0
3	BANK INTREST	60,599	45,341	0	15,258	0	0	0	0
4	ALL OTHER RECEIPT	88,993	52,800	0	36,193	0	0	0	0
5	SALE OF ADMISSION FORMS	55,800	34,000	0	21,800	0	0	0	0
6	DEFICIT /EXCESS OF EXPENDITURE OVER THE INCOME	1,50,55,892	1,08,97,957	0	41,57,935	0	0	0	0
Total Income		5,06,30,783	3,87,24,098	0	1,19,06,685	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion						
			BSCN	MSC	PBSCN	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	1,50,55,892	Total 1,08,97,957	Total 0	Total 41,57,935	0	0	0	0
2	All Receipts other than above under whatsoever head collected	45,493	Total 28,800	Total 0	Total 16,693	0	0	0	0
3	Bank Interest Income	60,599	Total 45,341	Total 0	Total 15,258	0	0	0	0
4	Admission Cancellation Fees	43,500	Total 24,000	Total 0	Total 19,500	0	0	0	0
5	Sale of Prospectors Brochure	45,900	Total 27,900	Total 0	Total 18,000	0	0	0	0
6	Admission / Application Form Fees	9,900	Total 6,100	Total 0	Total 3,800	0	0	0	0
7	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	24,49,388	Total 19,57,095	Total 0	Total 4,92,293	0	0	0	0
8	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	3,29,20,111	Total 2,57,36,905	Total 0	Total 71,83,206	0	0	0	0
Total Income		5,06,30,783	3,87,24,098	0	1,19,06,685	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense						
			BSCN	MSC	PBSCN	Non FRA	Hostel	Hospital	Trust
1	OTHER DIRECT EXPENSES	1,10,81,500	88,66,000	0	22,15,500	0	0	0	0
2	DEPRICIATION ACCOUNT	20,06,476	18,78,373	0	1,28,103	0	0	0	0
3	ESTABLISHMENT EXPENSES	1,53,63,585	1,13,48,616	0	40,14,969	0	0	0	0
4	EDUCATION EXPENSES	25,10,114	19,20,161	0	5,89,953	0	0	0	0
5	SALARY & WAGES	1,94,99,936	1,45,46,824	0	49,53,112	0	0	0	0
6	PRIOR PERIOD ADJUSTMENT	1,69,172	1,64,124	0	5,048	0	0	0	0
Total Expenses		5,06,30,783	3,87,24,098	0	1,19,06,685	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses						
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Main Head	Sub Head	Total Expenses	BSCN	MSC	PBSCN	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,28,66,638	Total 92,25,464 Paid 84,79,110 Provision for Unpaid 7,46,354 Claimed 92,25,464	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 36,41,174 Paid 33,03,345 Provision for Unpaid 3,37,829 Claimed 36,41,174	0	0	0	0
Salary - Teaching Staff	Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	5,35,531	Total 4,57,025 Paid 4,57,025 Provision for Unpaid 0 Claimed 4,57,025	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 78,506 Paid 78,506 Provision for Unpaid 0 Claimed 78,506	0	0	0	0
Salary Teaching and Non-Teaching Staff	Colleges Contribution to PF	2,38,977	Total 1,68,777 Paid 1,56,177 Provision for Unpaid 12,600 Claimed 1,68,777	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 70,200 Paid 64,800 Provision for Unpaid 5,400 Claimed 70,200	0	0	0	0
Salary Teaching and Non-Teaching Staff	Admin Charges PF	19,914	Total 14,064 Paid 14,064 Provision for Unpaid 0 Claimed 14,064	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 5,850 Paid 5,850 Provision for Unpaid 0 Claimed 5,850	0	0	0	0
Salary Teaching and Non-Teaching Staff	Staff Insurance	67,018	Total 54,833 Paid 54,833 Provision for Unpaid 0 Claimed 54,833	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 12,185 Paid 12,185 Provision for Unpaid 0 Claimed 12,185	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	42,11,770	Total 34,94,578 Paid 27,48,224 Provision for Unpaid 7,46,354 Claimed 34,94,578	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 7,17,192 Paid 6,40,047 Provision for Unpaid 77,145 Claimed 7,17,192	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Leave Encashment Provision Only	2,76,441	Total 2,38,220 Paid 0 Provision for Unpaid 0 Claimed 2,38,220	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 38,221 Paid 0 Provision for Unpaid 0 Claimed 38,221	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	3,52,563	Total 2,81,365 Paid 2,81,365 Provision for Unpaid 0 Claimed 2,81,365	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 71,198 Paid 71,198 Provision for Unpaid 0 Claimed 71,198	0	0	0	0
Honorarium/ Remuneration paid to the	Remuneration Charges Paid to Visiting / Adjunct Faculties	2,56,459	Total 1,91,942 Claimed 1,91,942	Total 0 Claimed 0	Total 64,517 Claimed 64,517	0	0	0	0

visiting / Adjunct faculty									
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	43,354	Total 2,400 Claimed 2,400	Total 0 Claimed 0	Total 40,954 Claimed 40,954	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	1,45,679	Total 60,000 Claimed 60,000	Total 0 Claimed 0	Total 85,679 Claimed 85,679	0	0	0	0
Affiliation	University Affiliation Fee	4,00,000	Total 2,00,000 Claimed 2,00,000	Total 0 Claimed 0	Total 2,00,000 Claimed 2,00,000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	9,27,788	Total 7,63,588 Claimed 7,63,588	Total 0 Claimed 0	Total 1,64,200 Claimed 1,64,200	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	11,11,502	Total 8,57,848 Claimed 8,57,848	Total 0 Claimed 0	Total 2,53,654 Claimed 2,53,654	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	42,351	Total 23,474 Claimed 23,474	Total 0 Claimed 0	Total 18,877 Claimed 18,877	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	36,246	Total 31,611 Claimed 31,611	Total 0 Claimed 0	Total 4,635 Claimed 4,635	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	41,38,700	Total 32,75,470 Claimed 32,75,470	Total 0 Claimed 0	Total 8,63,230 Claimed 8,63,230	0	0	0	0
Audit Fees	Audit Fee - College	2,61,462	Total 1,94,399 Claimed 1,94,399	Total 0 Claimed 0	Total 67,063 Claimed 67,063	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.	34,441	Total 19,441 Claimed 19,441	Total 0 Claimed 0	Total 15,000 Claimed 15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	44,000	Total 44,000 Claimed 44,000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper.	25,964	Total 25,964 Claimed 25,964	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	1,65,686	Total 78,926 Claimed 78,926	Total 0 Claimed 0	Total 86,760 Claimed 86,760	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	49,000	Total 49,000 Claimed 49,000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	3,14,418	Total 2,56,563 Claimed 2,56,563	Total 0 Claimed 0	Total 57,855 Claimed 57,855	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	58,276	Total 53,419 Claimed 53,419	Total 0 Claimed 0	Total 4,857 Claimed 4,857	0	0	0	0
Expenses related to Students	4. Training & placement expenses	4,41,975	Total 4,30,095 Claimed 4,30,095	Total 0 Claimed 0	Total 11,880 Claimed 11,880	0	0	0	0

Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	9,92,316	Total 7,72,316 Claimed 7,72,316	Total 0 Claimed 0	Total 2,20,000 Claimed 2,20,000	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	7,073	Total 6,139 Claimed 6,139	Total 0 Claimed 0	Total 934 Claimed 934	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	91,596	Total 85,400 Claimed 85,400	Total 0 Claimed 0	Total 6,196 Claimed 6,196	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	2,92,162	Total 2,39,213 Claimed 2,39,213	Total 0 Claimed 0	Total 52,949 Claimed 52,949	0	0	0	0
Professional Charges	Consultancy Fees - Legal	6,170	Total 5,270 Claimed 5,270	Total 0 Claimed 0	Total 900 Claimed 900	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	3,000	Total 3,000 Claimed 3,000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	17,800	Total 17,800 Claimed 17,800	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/ Trustee	76,151	Total 53,039 Claimed 53,039	Total 0 Claimed 0	Total 23,112 Claimed 23,112	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	2,34,784	Total 1,54,782 Claimed 1,54,782	Total 0 Claimed 0	Total 80,002 Claimed 80,002	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	4,46,632	Total 4,46,632 Claimed 4,46,632	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	11,819	Total 4,719 Claimed 4,719	Total 0 Claimed 0	Total 7,100 Claimed 7,100	0	0	0	0
Communication Expenses	Postage, Courier Charges	5,661	Total 3,314 Claimed 3,314	Total 0 Claimed 0	Total 2,347 Claimed 2,347	0	0	0	0
Printing and Stationery	Exam papers and form printing	43,100	Total 17,300 Claimed 17,300	Total 0 Claimed 0	Total 25,800 Claimed 25,800	0	0	0	0
Printing and Stationery	Other stationary	5,13,297	Total 4,16,342 Claimed 4,16,342	Total 0 Claimed 0	Total 96,955 Claimed 96,955	0	0	0	0
Establishment Expenses	Electricity	4,20,614	Total 3,12,954 Claimed 3,12,954	Total 0 Claimed 0	Total 1,07,660 Claimed 1,07,660	0	0	0	0
Establishment Expenses	Gardening Material	5,70,553	Total 3,89,655 Claimed 3,89,655	Total 0 Claimed 0	Total 1,80,898 Claimed 1,80,898	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	6,31,271	Total 4,18,156 Claimed 4,18,156	Total 0 Claimed 0	Total 2,13,115 Claimed 2,13,115	0	0	0	0
Contractual Services	Sweeping and cleaning services	15,19,622	Total 8,55,052 Claimed 8,55,052	Total 0 Claimed 0	Total 6,64,570 Claimed 6,64,570	0	0	0	0
Contractual Services	Security services	10,46,160	Total 5,24,982 Claimed 5,24,982	Total 0 Claimed 0	Total 5,21,178 Claimed 5,21,178	0	0	0	0
Laboratory Material and Other	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	8,617	Total 8,617 Claimed 8,617	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

Consumable for College									
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	34,31,452	Total 26,55,404 Claimed 26,55,404	Total 0 Claimed 0	Total 7,76,048 Claimed 7,76,048	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	20,06,476	Total 18,78,373 Claimed 0	Total 0 Claimed 0	Total 1,28,103 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1,10,804	Total 1,01,173 Claimed 1,01,173	Total 0 Claimed 0	Total 9,631 Claimed 9,631	0	0	0	0
Rent	Rent for college building paid to trust	1,10,77,500	Total 88,62,000 Claimed 0	Total 0 Claimed 0	Total 22,15,500 Claimed 0	0	0	0	0
Total Expenses		5,06,30,783	3,87,24,098	0	1,19,06,685	0	0	0	0
Total Claimed Expenses			2,79,83,725	0	95,63,082				

Allowability of Hospital Expenses

Hospital Year of Establishment

Financial Details (Rs)

Total Hospital Income

0

Total Hospital Expenses

0

Hospital Deficit = Total expenses - Total income

0

Total Deficit

0

Claimed Deficit

BSCN:

MSC:

PBSCN:

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27